

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

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**AUP Report Issuance Date:** 01/14/2025

#### Classification & Conference:

**NCAA Primary Division:** I-FBS

**Athletic Conference:** Southeastern Conference

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>9</b>	<b>11</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$19,361,153	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$25,715,000	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$1,864,660	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$5,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$36,722,040	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$387,454	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$37,213,668	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,789,021	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,375,428	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$10,663,942	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$3,557,011	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$11,444,625	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$1,347,878	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$1,289,195	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$8,841,852	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$4,423,051	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$168,000,978	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$13,028,209	<p data-bbox="667 239 1412 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1526 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school.</li> <li data-bbox="667 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="667 462 1526 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="667 550 1175 579">• Other expenses related to attendance.</li> </ul> <p data-bbox="667 625 1526 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="667 961 1526 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1412 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1526 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$3,120,839	<p data-bbox="667 1570 1510 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$30,740,122	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$30,792,256	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$2,699,200	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,214,962	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$8,822,834	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$4,453,170	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$3,832,307	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$12,917,355	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$694,847	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$360,721	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$15,663,209	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$26,758,520	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$1,864,660	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,722,246	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$241,765	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$2,820,684	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$12,910,763	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$4,907,601	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$1,601,601	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$183,167,871	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$19,361,153 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	89,374		
Basketball	4,746,448	155,215	
Football	13,158,775		
Golf			
Gymnastics		50,755	
Soccer			
Softball		139,390	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		69,410	
Wrestling	93,157		
Others			
Subtotal All Teams	18,087,754	414,770	0
Revenue Not Related to Specific Teams			858,629
Total Revenue	18,087,754	414,770	858,629

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$25,715,000 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			25,715,000
Total Revenue	0	0	25,715,000

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$1,864,660 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	594,280		
Football	1,219,720		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,814,000	0	0
Revenue Not Related to Specific Teams			50,660
Total Revenue	1,814,000	0	50,660

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$5,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball		5,000	
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	5,000	0
Revenue Not Related to Specific Teams			
Total Revenue	0	5,000	0

8 Contributions \$36,722,040 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	138,555		
Basketball	2,553,437	531,665	
Football	6,147,160		
Golf	161,480	358,461	
Gymnastics		40,993	
Soccer		7,912	
Softball		216,109	
Swimming and Diving	8,515	305	
Tennis		13,282	
Track and Field, X-Country	10,012	1,029	
Volleyball		23,340	
Wrestling	229,001		
Others			
Subtotal All Teams	9,248,160	1,193,096	0
Revenue Not Related to Specific Teams			26,280,784
Total Revenue	9,248,160	1,193,096	26,280,784

9 In-Kind \$387,454 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			387,454
Total Revenue	0	0	387,454



10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$37,213,668 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,321,667		
Football	15,685,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	20,006,667	0	0
Revenue Not Related to Specific Teams			17,207,001
Total Revenue	20,006,667	0	17,207,001

12 NCAA \$2,789,021 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball	2,740,655		
Football			
Golf			
Gymnastics		2,102	
Soccer			
Softball		28,800	
Swimming and Diving	4,197	1,564	
Tennis			
Track and Field, X-Country	4,384	7,319	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,749,236	39,785	0
Revenue Not Related to Specific Teams			
Total Revenue	2,749,236	39,785	0

13 Conference Distributions (Non Media and Non Football Bowl) \$2,375,428 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	425,000		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	425,000	0	0
Revenue Not Related to Specific Teams			1,950,428
Total Revenue	425,000	0	1,950,428

13A Conference Distributions of Football Bowl Generated Revenue \$10,663,942 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football	10,663,942		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	10,663,942	0	0
Revenue Not Related to Specific Teams			
Total Revenue	10,663,942	0	0

14 Program, Novelty, Parking and Concession Sales

\$3,557,011 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	7,852		
Basketball	479,653	21,638	
Football	2,429,232		
Golf			
Gymnastics		8,030	
Soccer		8,068	
Softball		18,876	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		9,346	
Wrestling	6,373		
Others			
Subtotal All Teams	2,923,110	65,958	0
Revenue Not Related to Specific Teams			567,943
Total Revenue	2,923,110	65,958	567,943

15 Royalties, Licensing, Advertisement and Sponsorships \$11,444,625 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling	31,500		
Others			
Subtotal All Teams	31,500	0	0
Revenue Not Related to Specific Teams			11,413,125
Total Revenue	31,500	0	11,413,125

16 Sports Camp Revenues \$1,347,878 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	66,152		
Basketball	3,927	7,859	
Football	58,811		
Golf	5,250		
Gymnastics		169,163	
Soccer		64,799	
Softball		145,322	
Swimming and Diving	74,738	74,738	
Tennis			
Track and Field, X-Country			
Volleyball		246,650	
Wrestling	198,225		
Others			
Subtotal All Teams	407,103	708,531	0
Revenue Not Related to Specific Teams			232,244
Total Revenue	407,103	708,531	232,244



17 Athletics Restricted Endowment and Investments Income \$1,289,195 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,289,195
Total Revenue	0	0	1,289,195

18 Other Operating Revenue \$8,841,852 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	5,855		
Basketball	596,118	24,115	
Football	2,522,305		
Golf	16,200	75,145	
Gymnastics		10,935	
Soccer		504	
Softball		204,221	
Swimming and Diving	2,402	2,402	
Tennis			
Track and Field, X-Country	11,710	11,710	
Volleyball			
Wrestling	341,493		
Others			
Subtotal All Teams	3,496,083	329,032	0
Revenue Not Related to Specific Teams			5,016,737
Total Revenue	3,496,083	329,032	5,016,737

19 Football Bowl Revenues \$4,423,051 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Football	4,423,051		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,423,051	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,423,051	0	0

Total Operating Revenues \$168,000,978 Total of Categories 1-19.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	307,788		
Basketball	16,461,185	745,492	
Football	56,307,996		
Golf	182,930	433,606	
Gymnastics		281,978	
Soccer		81,283	
Softball		752,718	
Swimming and Diving	89,852	79,009	
Tennis		13,282	
Track and Field, X-Country	26,106	20,058	
Volleyball		348,746	
Wrestling	899,749		
Others			
Subtotal All Teams	74,275,606	2,756,172	0
Revenue Not Related to Specific Teams			90,969,200
Total Revenue	74,275,606	2,756,172	90,969,200

20 Athletic Student Aid *Total Dollar Amount* \$13,028,209 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 246.01  
*Total Students Receiving Aid* 411

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.84	0	12.84	33	538,117
Basketball	10.29	0	10.29	15	650,392
Football	75.24	0.5	75.74	109	3,888,110
Golf	4.73	0	4.73	9	233,602
Swimming and Diving	7.78	0	7.78	26	570,589
Track and Field, X-Country	11.39	0	11.39	22	662,470
Wrestling	10.49	0.47	10.96	27	426,441
Expenses Not Related to Specific Teams					
Totals	132.76	0.97	133.73	241	6,969,721

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	14	2.07	16.07	17	796,493
Golf	6.31	2.06	8.37	10	427,927
Gymnastics	10.24	0.26	10.5	13	589,878
Soccer	11.37	0.87	12.24	30	883,370
Softball	15.74	0	15.74	20	509,331
Swimming and Diving	12.85	0	12.85	25	673,324
Tennis	5.64	0.85	6.49	7	348,438
Track and Field, X-Country	17.93	0.96	18.89	33	952,439
Volleyball	11.13	0	11.13	15	578,011
Expenses Not Related to Specific Teams					
Totals	105.21	7.07	112.28	170	5,759,211

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					299,277
Totals	0	0	0	0	299,277

21 Guarantees \$3,120,839 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	47,801		
Basketball	575,581	127,000	
Football	2,275,000		
Golf			
Gymnastics			
Soccer		14,215	
Softball		16,800	
Swimming and Diving	500	500	
Tennis		5,500	
Track and Field, X-Country	14,750	14,750	
Volleyball		28,442	
Wrestling			
Others			
Subtotal All Teams	2,913,632	207,207	0
Expenses Not Related to Specific Teams			
Total Expenses	2,913,632	207,207	0



22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$30,740,122 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	803,682	0	3	3	678,512	0
Basketball	1	1	4,223,418	0	5	5	1,822,036	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	7,619,145	0	10	10	6,886,273	0
Golf	1	1	356,772	0	2	1.5	113,023	0
Swimming and Diving	1	0.5	152,760	0	6	3	280,682	0
Track and Field, X-Country	1	0.5	97,601	0	7	3.5	363,378	0
Wrestling	1	1	522,092	0	3	3	450,075	0
Subtotal All Teams	7	6.0	13,775,470	0	36	29.0	10,593,979	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			13,775,470	0			10,593,979	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	1,063,564	0	5	5	830,433	0
Golf	1	1	209,855	0	2	1.5	89,854	0
Gymnastics	1	1	289,567	0	3	3	387,737	0
Soccer	1	1	245,423	0	3	3	335,616	0
Softball	1	1	372,598	0	3	3	438,061	0
Swimming and Diving	1	0.5	144,128	0	6	3	250,311	0
Tennis	1	1	182,550	0	2	2	122,508	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	97,601	0	7	3.5	361,152	0
Volleyball	1	1	509,183	0	3	3	440,532	0
Subtotal All Teams	9	8.0	3,114,469	0	34	27.0	3,256,204	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,114,469	0			3,256,204	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$30,792,256	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	317,437					
Basketball	579,958		349,637			
Football	6,711,889					
Golf	8,602					
Gymnastics			74,730			
Soccer			102,265			
Softball			233,743			
Swimming and Diving	86,609		76,506			
Tennis			165			
Track and Field, X-Country	21,730		22,019			
Volleyball			191,580			
Wrestling	169,278					
Others						
Subtotal All Teams	7,895,503	0	1,050,645	0	0	0
Expenses Not Related to Specific Teams					21,846,108	
Total Expenses	7,895,503	0	1,050,645	0	21,846,108	0

26 Severance Payments \$2,699,200 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	249,200		
Basketball	2,450,000		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,699,200	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,699,200	0	0

27 Recruiting \$3,214,962 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	133,129		
Basketball	637,162	145,354	
Football	1,515,339		
Golf	41,750	41,860	
Gymnastics		82,380	
Soccer		79,694	
Softball		77,596	
Swimming and Diving	60,035	57,865	
Tennis		32,970	
Track and Field, X-Country	81,143	77,280	
Volleyball		93,867	
Wrestling	57,538		
Others			
Subtotal All Teams	2,526,096	688,866	0
Expenses Not Related to Specific Teams			
Total Expenses	2,526,096	688,866	0

28 Team \$8,822,834 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing  
 the team before a home game also should be included. Use of the institution's own  
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	656,900		
Basketball	1,218,956	891,405	
Football	1,663,959		
Golf	187,058	117,591	
Gymnastics		393,927	
Soccer		406,210	
Softball		809,947	
Swimming and Diving	271,119	245,460	
Tennis		172,545	
Track and Field, X-Country	506,881	501,367	
Volleyball		467,517	
Wrestling	311,992		
Others			
Subtotal All Teams	4,816,865	4,005,969	0
Expenses Not Related to Specific Teams			
Total Expenses	4,816,865	4,005,969	0



29 Sports Equipment, Uniforms and Supplies \$4,453,170 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	274,837		
Basketball	281,697	269,272	
Football	2,207,476		
Golf	106,915	84,003	
Gymnastics		95,910	
Soccer		142,921	
Softball		282,798	
Swimming and Diving	51,350	51,350	
Tennis		78,894	
Track and Field, X-Country	168,820	167,836	
Volleyball		89,929	
Wrestling	99,162		
Others			
Subtotal All Teams	3,190,257	1,262,913	0
Expenses Not Related to Specific Teams			
Total Expenses	3,190,257	1,262,913	0

30 Game Expense s \$3,832,307 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	239,459		
Basketball	651,781	221,264	
Football	1,266,434		
Golf	6,108	2,927	
Gymnastics		57,404	
Soccer		31,862	
Softball		95,515	
Swimming and Diving	7,343	7,403	
Tennis		28,176	
Track and Field, X-Country	25,032	25,032	
Volleyball		125,633	
Wrestling	42,971		
Others			
Subtotal All Teams	2,239,128	595,216	0
Expenses Not Related to Specific Teams			997,963
Total Expenses	2,239,128	595,216	997,963

31 Fund Raising, Marketing and Promotion \$12,917,355 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	330,500		
Basketball	2,061,125	383,500	
Football	6,465,799		
Golf	18,000		
Gymnastics		82,750	
Soccer		27,150	
Softball		149,600	
Swimming and Diving	10,000	10,000	
Tennis			
Track and Field, X-Country	40,000	40,000	
Volleyball		20,000	
Wrestling	139,200		
Others			
Subtotal All Teams	9,064,624	713,000	0
Expenses Not Related to Specific Teams			3,139,731
Total Expenses	9,064,624	713,000	3,139,731

32 Sports Camp Expenses \$694,847 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	15,709		
Basketball	17,499	3,116	
Football	18,958		
Golf	521	521	
Gymnastics		90,490	
Soccer		38,602	
Softball		58,386	
Swimming and Diving	36,580	36,580	
Tennis			
Track and Field, X-Country			
Volleyball		114,892	
Wrestling	244,537		
Others			
Subtotal All Teams	333,804	342,587	0
Expenses Not Related to Specific Teams			18,456
Total Expenses	333,804	342,587	18,456

33 Spirit Groups \$360,721 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			360,721
Total Expenses	0	0	360,721

34 Athletic Facilities Debt Service, Leases and Rental Fee \$15,663,209 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	12,968		
Basketball	1,815	1,403	
Football	104,658		
Golf	19,244	19,244	
Gymnastics			
Soccer			
Softball			
Swimming and Diving	105,565	105,565	
Tennis		30,230	
Track and Field, X-Country	1,794	1,794	
Volleyball		15,000	
Wrestling	7,993		
Others			
Subtotal All Teams	254,037	173,236	0
Expenses Not Related to Specific Teams			15,235,936
Total Expenses	254,037	173,236	15,235,936

35 Direct Overhead and Administrative Expenses \$26,758,520 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	75,094		
Basketball	290,881	91,637	
Football	395,111		
Golf	43,782	42,632	
Gymnastics		22,637	
Soccer		21,602	
Softball		67,282	
Swimming and Diving	12,164	12,164	
Tennis		14,731	
Track and Field, X-Country	12,393	8,049	
Volleyball		40,604	
Wrestling	28,369		
Others			
Subtotal All Teams	857,794	321,338	0
Expenses Not Related to Specific Teams			25,579,388
Total Expenses	857,794	321,338	25,579,388

36 Indirect Institutional Support \$1,864,660 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball	594,280		
Football	1,219,720		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,814,000	0	0
Expenses Not Related to Specific Teams			50,660
Total Expenses	1,814,000	0	50,660



37 Medical Expenses and Insurance \$1,722,246 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	73,543		
Basketball	79,641	27,803	
Football	535,596		
Golf	3,031	4,195	
Gymnastics		25,839	
Soccer		65,473	
Softball		36,898	
Swimming and Diving	68,192	94,176	
Tennis		5,867	
Track and Field, X-Country	72,582	92,594	
Volleyball		64,685	
Wrestling	78,694		
Others			
Subtotal All Teams	911,279	417,530	0
Expenses Not Related to Specific Teams			393,437
Total Expenses	911,279	417,530	393,437

38 Memberships and Dues \$241,765 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	2,447		
Basketball	11,061	5,129	
Football	11,674		
Golf	22,753	22,656	
Gymnastics		2,308	
Soccer		1,601	
Softball		3,924	
Swimming and Diving	4,482	4,482	
Tennis		628	
Track and Field, X-Country	506	506	
Volleyball		6,485	
Wrestling	8,778		
Others			
Subtotal All Teams	61,701	47,719	0
Expenses Not Related to Specific Teams			132,345
Total Expenses	61,701	47,719	132,345

39 Student-Athlete Meals (non-travel) \$2,820,684 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	160,211		
Basketball	220,145	55,163	
Football	1,599,392		
Golf	45,446	51,430	
Gymnastics		53,409	
Soccer		85,366	
Softball		50,480	
Swimming and Diving	74,283	71,553	
Tennis		25,153	
Track and Field, X-Country	109,898	84,205	
Volleyball		57,154	
Wrestling	77,396		
Others			
Subtotal All Teams	2,286,771	533,913	0
Expenses Not Related to Specific Teams			0
Total Expenses	2,286,771	533,913	0

40 Other Operating Expenses \$12,910,763 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	268,328		
Basketball	840,595	145,128	
Football	1,942,985		
Golf	60,566	69,672	
Gymnastics		140,793	
Soccer		262,956	
Softball		261,832	
Swimming and Diving	158,103	184,107	
Tennis		69,304	
Track and Field, X-Country	263,707	291,703	
Volleyball		75,419	
Wrestling	669,604		
Others			
Subtotal All Teams	4,203,888	1,500,914	0
Expenses Not Related to Specific Teams			7,205,961
Total Expenses	4,203,888	1,500,914	7,205,961

41 Football Bowl Expenses \$4,907,601 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Football	4,907,601		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,907,601	0	0
Expenses Not Related to Specific Teams			
Total Expenses	4,907,601	0	0

41A Football Bowl Expenses - \$1,601,601 Input all coaching bonuses related to participation in a  
 Coaching Compensation/Bonuses post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses - Coaching Compensation/Bonuses	Football Bowl Expenses - Coaching Compensation/Bonuses	Football Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football	1,601,601		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	1,601,601	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,601,601	0	0

Total Operating Expenses \$183,167,871 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	4,877,874		
Basketball	17,208,023	5,407,301	
Football	52,836,720		
Golf	1,267,173	1,184,367	
Gymnastics		2,389,759	
Soccer		2,744,326	
Softball		3,464,791	
Swimming and Diving	1,950,356	2,025,474	
Tennis		1,117,659	
Track and Field, X-Country	2,442,685	2,738,327	
Volleyball		2,918,933	
Wrestling	3,334,120		
Others			
Subtotal All Teams	83,916,951	23,990,937	0
Expenses Not Related to Specific Teams	0	0	75,259,983
Total Expenses	83,916,951	23,990,937	75,259,983

### Athletics Participation

Table 630 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		45		1			
Basketball		18	16				
Cross Country		19	19	18	19	18	18
Football		121		1			
Golf		9	11				
Gymnastics			20				
Soccer			31				
Softball			23				
Swimming and Diving		27	28				
Tennis			8				
Track, Indoor		42	47	18	19	42	46
Track, Outdoor		42	46	18	18	42	46
Volleyball			16				
Wrestling		42					
Others							
Total Participants		365	265	56	56	102	110
Participant Proportion		57.9%	42.1%				



Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		320	219				

**Head Coaching Assignments - Men's Teams**

Table 2A

7 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		1	1					
Track and Field, X-Country		1	1					
Wrestling	1		1					
Others								
Coaching Position Totals	5	2	7	0	0	0	0	0

### Head Coaching Assignments - Women's Teams

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	2	3	0	6	0	6	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

38 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	3		3					
Basketball	5		5					
Football	10		10					
Golf	1		1					
Swimming and Diving		4	4		2	2		
Track and Field, X-Country		8	8		2	2		
Wrestling	3		3					
Others								
Coaching Position Totals	22	12	34	0	0	4	4	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

36 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		3		3	
Golf	1		1					
Gymnastics					3		3	
Soccer	2		2		1		1	
Softball	1		1		2		2	
Swimming and Diving		4	4			2	2	
Tennis	2		2					
Track and Field, X-Country		8	8			2	2	
Volleyball	2		2		1		1	
Others								
Coaching Position Totals	10	12	22	0	10	4	14	0

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$118,683,718

**53 - Total Institutional Debt:** \$687,535,065

**54 - Athletics Dedicated Endowments:** \$44,623,598

**55 - Institutional Endowments:** \$1,467,055,092

**56 - Athletics Related Capital Expenditures:** \$20,863,202

### Other Data Categories:

**Institutional Expenses:** \$1,871,432,477

**Athletically-Related Facilities Annual Debt Service:** \$14,343,279

**Institution's Annual Debt Service:** \$65,019,745

**Institution's Education and General Expenses:** \$1,174,120,720

**Average Cost of Full Grant-in-Aid - In-State:** \$29,962

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$50,162

**Average Cost of Attendance - In-State:** \$34,064

**Average Cost of Attendance - Out-of-State:** \$54,264

**Expenses Dedicated to Compliance:** \$695,464

**Name of Compliance Software Used:** Arms Software

**Compliance FTEs:** 6

### Revenue Distribution - Sports Sponsored

Distribution Year: 2025

Academic Year of Sport Sponsorship Information: 2023-24

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Cross Country	
x Men's Cross Country	x Women's Golf	
x Men's Golf	x Women's Gymnastics	
x Men's Swimming and Diving	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
x Men's Wrestling	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
<b>Total Men's Sports Sponsored: 9</b>	<b>Total Women's Sports Sponsored: 11</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 20</b>	<b>Previous Year's Submission of Sports Sponsored: 20</b>	<b>Variance: 0</b>

**Revenue Distribution - Grants-in-Aid**

**Distribution Year: 2025**

**Academic Year of Grant-in-Aid Information: 2023-24**

**Men's Team Sports**

<b>Men's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Baseball	12.84	0	12.84	11.7
Basketball	10.29	0	10.29	10.29
Football	75.24	0.5	75.74	75.74
Golf	4.73	0	4.73	4.5
Swimming and Diving	7.78	0	7.78	7.78
Track and Field, X- Country	11.39	0	11.39	11.39
Wrestling	10.49	0.47	10.96	10.37
<b>Total Men's</b>	<b>132.76</b>	<b>0.97</b>	<b>133.73</b>	<b>131.77</b>

**Women's Team Sports**

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Basketball	14	2.07	16.07	16.07
Golf	6.31	2.06	8.37	8.06
Gymnastics	10.24	0.26	10.5	10.5
Soccer	11.37	0.87	12.24	12.24
Softball	15.74	0	15.74	12
Swimming and Diving	12.85	0	12.85	12.85
Tennis	5.64	0.85	6.49	6.49
Track and Field, X- Country	17.93	0.96	18.89	18.89
Volleyball	11.13	0	11.13	11.13
<b>Total Women's</b>	<b>105.21</b>	<b>7.07</b>	<b>112.28</b>	<b>108.23</b>



Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
<b>Total Mixed</b>	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
241.75 (242.28)	240.00 (246.01)	-1.75 (-0.72%)

**Revenue Distribution - Pell Grants**

**Distribution Year: 2025**

**Academic Year of Pell Grant Information: 2023-24**

**Men's Team Sports**

<b>Sport</b>	<b>2023-24 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Baseball	6	8	-2	36,271
Basketball	1	0	1	7,395
Football	30	54	-24	199,613
Golf	1	0	1	7,395
Swimming and Diving	2	2	0	11,333
Track and Field, X-Country	4	7	-3	21,223
Wrestling	8	8	0	48,532
<b>Men's Total</b>	<b>52</b>	<b>79</b>	<b>-27</b>	<b>331,762</b>

**Women's Team Sports**

<b>Sport</b>	<b>2023-24 Pell Grants</b>	<b>Prior Year Pell Grants</b>	<b>Variance Totals</b>	<b>Total Dollar Amount for SAs on Pell Grants</b>
Basketball	3	2	1	22,959
Golf		0	0	
Gymnastics	1	1	0	7,395
Soccer		1	-1	
Softball	4	4	0	22,944
Swimming and Diving	2	0	2	5,233
Tennis		0	0	
Track and Field, X-Country	6	4	2	37,366
Volleyball	2	4	-2	10,844
<b>Women's Total</b>	<b>18</b>	<b>16</b>	<b>2</b>	<b>106,741</b>

**Mixed Team Sports**

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	70	95	-25	\$438,503

**Variance explanation:** Requirements for federal aid change from year to year which may cause a pell recipient to lose that funding. Entering into graduate programs will also cause a student-athlete to lose their pell funding.

## Comments

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$6,969,721
Women's Teams	\$5,759,211
Total Amount	\$12,728,932

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,526,096
Women's Teams	\$688,866

Total Amount	\$3,214,962
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,295,912	6	\$1,967,924	7
Women's Teams	\$389,309	8	\$346,052	9

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$365,310	29	\$294,277	36
Women's Teams	\$120,600	27	\$95,771	34

**Statement of Revenues and Expenses  
For the fiscal year ended 2024**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$13,158,775	\$4,746,448	\$155,215	\$442,086	\$858,629	\$19,361,153
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$25,715,000	\$25,715,000
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$1,219,720	\$594,280	\$0	\$0	\$50,660	\$1,864,660
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$5,000	\$0	\$0	\$5,000
8	Contributions	\$6,147,160	\$2,553,437	\$531,665	\$1,208,994	\$26,280,784	\$36,722,040
9	In-Kind	\$0	\$0	\$0	\$0	\$387,454	\$387,454
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$15,685,000	\$4,321,667	\$0	\$0	\$17,207,001	\$37,213,668
12	NCAA Distributions	\$0	\$2,740,655	\$0	\$48,366	\$0	\$2,789,021
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$425,000	\$0	\$0	\$1,950,428	\$2,375,428
13A	Conference Distributions of Football Bowl Generated Revenue	\$10,663,942	\$0	\$0	\$0	\$0	\$10,663,942
14	Program, Novelty, Parking and Concession Sales	\$2,429,232	\$479,653	\$21,638	\$58,545	\$567,943	\$3,557,011

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$31,500	\$11,413,125	\$11,444,625
16	Sports Camp Revenues	\$58,811	\$3,927	\$7,859	\$1,045,037	\$232,244	\$1,347,878
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$1,289,195	\$1,289,195
18	Other Operating Revenue	\$2,522,305	\$596,118	\$24,115	\$682,577	\$5,016,737	\$8,841,852
19	Football Bowl Revenues	\$4,423,051	\$0	\$0	\$0	\$0	\$4,423,051
	<b>Total Operating Revenues</b>	<b>\$56,307,996</b>	<b>\$16,461,185</b>	<b>\$745,492</b>	<b>\$3,517,105</b>	<b>\$90,969,200</b>	<b>\$168,000,978</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$3,888,110	\$650,392	\$796,493	\$7,393,937	\$299,277	\$13,028,209
21	Guarantees	\$2,275,000	\$575,581	\$127,000	\$143,258	\$0	\$3,120,839
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$14,505,418	\$6,045,454	\$1,893,997	\$8,295,253	\$0	\$30,740,122
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,711,889	\$579,958	\$349,637	\$1,304,664	\$21,846,108	\$30,792,256
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$2,450,000	\$0	\$249,200	\$0	\$2,699,200
27	Recruiting	\$1,515,339	\$637,162	\$145,354	\$917,107	\$0	\$3,214,962
28	Team Travel	\$1,663,959	\$1,218,956	\$891,405	\$5,048,514	\$0	\$8,822,834



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
29	Sports Equipment, Uniforms and Supplies	\$2,207,476	\$281,697	\$269,272	\$1,694,725	\$0	\$4,453,170
30	Game Expenses	\$1,266,434	\$651,781	\$221,264	\$694,865	\$997,963	\$3,832,307
31	Fund Raising, Marketing and Promotion	\$6,465,799	\$2,061,125	\$383,500	\$867,200	\$3,139,731	\$12,917,355
32	Sports Camp Expenses	\$18,958	\$17,499	\$3,116	\$636,818	\$18,456	\$694,847
33	Spirit Groups	\$0	\$0	\$0	\$0	\$360,721	\$360,721
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$104,658	\$1,815	\$1,403	\$319,397	\$15,235,936	\$15,663,209
35	Direct Overhead and Administrative Expenses	\$395,111	\$290,881	\$91,637	\$401,503	\$25,579,388	\$26,758,520
36	Indirect Institutional Support	\$1,219,720	\$594,280	\$0	\$0	\$50,660	\$1,864,660
37	Medical Expenses and Insurance	\$535,596	\$79,641	\$27,803	\$685,769	\$393,437	\$1,722,246
38	Memberships and Dues	\$11,674	\$11,061	\$5,129	\$81,556	\$132,345	\$241,765
39	Student-Athlete Meals (non-travel)	\$1,599,392	\$220,145	\$55,163	\$945,984	\$0	\$2,820,684
40	Other Operating Expenses	\$1,942,985	\$840,595	\$145,128	\$2,776,094	\$7,205,961	\$12,910,763
41	Football Bowl Expenses	\$4,907,601	\$0	\$0	\$0	\$0	\$4,907,601
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$1,601,601	\$0	\$0	\$0	\$0	\$1,601,601
	Total Operating Expenses	\$52,836,720	\$17,208,023	\$5,407,301	\$32,455,844	\$75,259,983	\$183,167,871
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$3,471,276</b>	<b>-\$746,838</b>	<b>-\$4,661,809</b>	<b>-\$28,938,739</b>	<b>\$15,709,217</b>	<b>-\$15,166,893</b>