

Destiny of H.O.P.E.

Exhibit A
Program Services

Program Name DOH ARPA (2023-2026)

Service	Service Definition	Unit of Service Measure	Service Recipient	Unit of Service Rate	Amount not to Exceed	Number of Units of Service
Community-Based Mentoring	DOH Critical Change Gang Prevention six-month program that addresses the core issues of gang affiliation, trauma prevention, goal setting, and restorative justice. Mentoring will take place wherever necessary.	15 minutes	Low-income youth ages 10 through 18	\$14.53	\$13,077.00	900
Positive Youth Development	Youth Mentorship Program services will be primarily offered as two-instructor group sessions for students at Columbia Public Schools (CPS) and detainees at Boone County's Juvenile Justice Center (JJC). Initiatives will encourage workforce development skills to prepare students for life and the workforce.	15 minutes increments per instructor per session (regardless of number of participants in each session)	Students enrolled within Columbia Public Schools (CPS), those suspended/expelled from CPS, and detainees at Boone County's Juvenile Justice Center (JJC)	\$22.50	\$231,120.00	10,272
Site-Based Mentoring	The Drop-In and Locational Mentoring & Opportunity Center provides a central base for individuals to feel safe when they come. This will allow them to open up more, and really consider change.	15 minutes	Low income communities throughout Columbia	\$14.53	\$22,797.57	1569
Peer Support	Community and Prisoner	15 minutes	Individuals returning	\$9.50	\$8,550.00	900

	Reentry Education (C.A.P.R.E.) program will provide those who are justice-impacted with peer-to-peer mentorship. Mental health referrals to the licensed therapist are made as needed.		from incarceration to the City of Columbia			
Family Therapy	In line with our C.A.P.R.E. Program, Professional Therapeutic Sessions will be delegated to families who are justice impacted. Referrals and "soft" handoffs will be made as needed for clients served.	15 minutes	Families throughout Columbia who are struggling to address their collective trauma that is preventing their individual growth as a whole.	\$77.17	\$44,449.92	576

Exhibit B
Schedule

Not Applicable

Exhibit C
Reporting Requirements

- In the manner, format, and timeframe required by the City, Provider agrees to submit to the City an interim report and a final report at least once each calendar year.

Exhibit D
Accountability, Performance Measures and Evaluation Criteria

Outcome	Indicator	Method of Measurement
Develop positive values, social competencies, and positive identities	1-1-1: 70% better attendance	1-1-1: CPS quarterly tracking system
	1-2-1: 60% better grades	1-2-1: CPS quarterly tracking system
	1-3-1: 60% not returning to incarceration	1-3-1: DOC Website & Contact with the individual
	2-1-2: 25% gang activity reduction	2-1-2: CPD crime data in targeted areas
Identify, manage, and appropriately express emotions and behaviors	2-2-2: 50% improved peer interaction	2-2-2: Pre & post surveys from parent, guardian and/or teacher/mentor
	2-3-2 60% not returning to incarceration	2-3-2 Pre & post surveys from therapist, DOC Website and Contact with the individual
	3-1-3 50% Gain Additional Resources.	3-1-3 Pre & post surveys from parent, guardian, and/or mentor
Increase social connectedness		