



Building a District of Champions

JC Schools Bond Issue - Summary

- In the past, the district explored adding two additional facilities for grades 5-6 which would feed into the existing middle and high schools. The intention was to ease elementary overcrowding;
- In the school years immediately following the COVID pandemic, the district's enrollment dipped slightly, but has nearly recovered to pre-COVID levels for the 2022-2023 school year;
- Much of the elementary overcrowding has been improved with the boundary changes implemented for the 2022-2023 school year, eliminating the need for 5-6 buildings;
- The district will likely have no tax rate bonding capacity up to approximately \$85M available in 2023;
- At this time, the district believes using the bonding capacity to address existing capital improvement needs is a better use of funds.



New Early Childhood Center

Projected cost: \$22.5 million

- A new early childhood center would be constructed on land the district owns behind Lewis & Clark Middle School (off of East McCarty);
- The childcare needs in our community are great. Facility may provide opportunities for community groups providing early childhood services to partner and share the space;
- If constructed, Southwest Early Childhood Center would relocate to new facility, JCAC would relocate to SWECC facility allowing for the expansion of services, and the current JCAC would be transformed into meeting space for district professional development and community meeting rooms.



Technology Upgrades

Projected cost: \$4 million

- Smartboard/projector upgrades to interactive panels in all elementary and middle school buildings;
- Includes network and audio/visual wiring needed in each room to accommodate new interactive panels.



Miller Performing Arts Center

Projected cost: \$1.5 million

- The Miller Center serves as an extension of the classroom for JC Schools fine arts students in grades K-12 including performance venue for orchestra, band, vocal music, and theatrical performances;
- The facility is also used by a number of community organizations and by parochial schools, hosting an average of 250-350 events per year;
- Updates to auditorium performance equipment would include lighting (current lights installed in 2005), sound and projection, with additional improvements made to things like seating, stage curtains, and exterior signage.



LCMS & TJMS Remodel

Projected cost: \$7.5 million each

- Built in 1993, the two middle schools are in need of updates to flooring, select windows, lockers, walls throughout building (repairs and paint), track & field at TJMS, sidewalks and parking at LCMS, and front awnings.



Additional JC Schools Improvements

Nichols Career Center - \$1 million

- Updates to NCC could include an additional shop space for Building Trades, a new paint booth for Collision Repair, expansion of space for the Culinary Arts program and potential Criminal Justice program, clinical space for Early Childhood Professions, and an Ag Greenhouse.

Southwest Early Childhood Remodel - \$7 million

- Built in 1954 with an addition in 2009, scope of work would include upgraded wiring, electrical, plumbing, lighting and windows;
- Dependent on future use of the building (possibility of JCAC relocating to SWECC if Option #2 is chosen), work could include relocation of some common areas and addition of parking spots.
- Replacement HVAC new addition and kitchen replacement costs, plus a 3 year price increase.

Jefferson City Academic Center - \$10 million

- Built in 1926, a significant amount of renovations are needed to update the electrical, plumbing, lighting, windows, flooring, and antiquated boiler;
- Dependent on future use of the building (possibility of JCAC relocating if Option #2 or #3 is chosen), there is a possibility of repurposing current classroom spaces into community meeting spaces (which could be utilized in conjunction with the Miller Center Auditorium for events or break-out rooms);
- HVAC replacement on Miller Center, roof replacement and 3 year projected cost increase;
- Inclusion of employee wellness center in JCAC gymnasium area and employee health clinic in remodeled classroom areas.

Window Updates (West, South, Miller Center, Board Office) - \$4 million

- Current windows have exceeded useful life and are experiencing failures to some hardware and features.



Additional JC Schools Improvements, cont.

Belair Upstairs Remodel - \$6 million

- Built in 1966 with an addition built in 2009 and a renovation of the lower level in 2011;
- Proposed scope would include renovations of the main level classrooms and bathrooms, bathroom floors on the lower level, exterior tuckpointing and sealing, correction of water runoff around the building, and addition of driveway/road for parent pick-up and drop-off; HVAC replacement across the entire building plus 3 year projected price increase.
- Additional items include removal of unwanted built in features, updated doors and frames, updated wiring, electrical, plumbing, lighting, etc.

Energy Savings COPS Pay-Off - \$9 million

- Paying off the Energy Savings Certificate of Participation (COPS) would free up approximately \$820,000 of operating expenses annually, which could instead be put towards salaries, benefits and other operating expenses.

Athletics Facilities Completion - \$6 million:

- Due to unexpected cost increases to labor and materials, several portions of the athletic facilities projects were postponed;
- Phase II projects at JCHS which could be completed with bond funding include: tennis courts; soccer bleachers and baseball bleachers;
- Phase II projects at CCHS which could be completed with bond funding include: field house finishes on the 2nd level including HVAC, locker rooms, restrooms, offices and storage spaces; football locker room lockers, and visitors bleachers; football and soccer parking lot; paved tennis parking and road to tennis courts; baseball bleachers, and parking lot.

