

JC CARES ACT FUNDING REQUESTS		
<i>Request</i>	<i>Department</i>	<i>Amount</i>
***COVID-19 EXPENSES INCURED (3/1-8/5)	General City	\$60,834
City Hall design	Admin	\$85,500
Temperature Monitoring System (City Buildings)	Admin	\$12,000
Digital Screen for Agendas/Streaming	City Clerk	\$5,000
Delinquent Sewer Bills	Finance	\$110,639.51
Contract Management System	Finance	\$15,000
Decontamination Tools	Fire	\$9,500
Hookup for backup 911 Center	Fire	\$3,600
Portable Radios	Fire	\$493,000
Fit Testing Machine (masks)	Fire	\$18,295
Decontamination (Ozone Generator	Fire	\$5,000
PPE (Disposable masks/gloves/etc)	Fire	\$12,000
PPE (Reusable gowns)	Fire	\$32,550
IT Equipment (video conferencing)	Fire	\$16,100
Four Window Intercoms (City Hall/Fire)	General City	\$4,250
Online Training System	HR	\$18,000
Laptops (4) (Remote Work)	HR	\$8,800
Onboarding HR System	HR	\$11,787
50 laptops (remote work)	Info/Tech	\$110,000
Cisco Webex Subscriptions	Info/Tech	\$5,000
10 DameWare Licenses (remote work)	Info/Tech	\$7,500
Network for Emergency Op Center	Info/Tech	\$15,000
10 Webcams	Info/Tech	\$1,000
Code Enforcement (SmartGov)	Planning/Protection Service	\$7,754.32
Customer Service Kiosk	Planning/Protection Service	\$78,000
Electronic Permitting - Building Regulations	Planning/Protection Service	\$39,512.50
Police Mobile Radios	Police	\$67,734
Police Mobile Radios	Police	\$72,853
Work Order Management System	Public Works	\$25,500
One-Person Survey Station	Public Works	\$25,000
Protective Glass (Lower level of City Hall)	Public Works	\$100,000
Totals	ALL	\$1,476,710
	Admin	\$97,500
	City Clerk	\$5,000
	Finance	\$125,639.51
	Fire	\$590,045
	General City	\$4,250
	HR	\$38,587
	Info/Tech	\$138,500
	Planning/Protection Service	\$125,266.82
	Police	\$140,587
	Public Works	\$150,500